Anti-Corruption Project
(UNDP project no. 00100646)

Quarterly Progress Report
(April - June 2019)

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2019 Quarterly Progress Report (Q2)   UNDP Timor-Leste

[Project, ID: 00100646]

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Progress towards Output results

Project Output(s)	2019 Annual targets	Progress to date
Output 1 - Key ministries and municipality civil servants internal control mechanisms strengthened, and transparency and accountability mechanisms adopted at the national and local levels	• A baseline study completed and a Steering Committee and Technical Working Group established (revised target, 2019)	Annual Results: ☒ On track ☐ Delayed ☐ Off-track Reasons (if delayed or off-track): The recruitment process for an international consultant to conduct a baseline/preliminary study was initiated during the reporting period.
	• 80% of municipality civil servants knowledge and awareness on ethics, integrity and regulations on procurement increased in four municipalities (2019)	Annual Results: ☒ On track ☐ Delayed ☐ Off-track Reasons (if delayed or off-track): During the reporting period, a workshop, *strengthening the integrity of the government (public servants) according to laws,* was held targeting the civil servants in the Aileu municipality. 82 per cent of the respondents believed that their knowledge on the issue has increased, and 85 per cent were (strongly) satisfied with the workshop.

Output 2 – Capacities of oversight institutions to promote corruption prevention and public-sector integrity increased	• 80% of civil servants in the SERVE increased their knowledge on the prevention of corruption (2018)	Annual Results: ☒ On track ☐ Delayed ☐ Off-track Reasons (if delayed or off-track): In April, the CAC and UNDP held a one-day workshop for the civil servants of the Registration and Verification Service for Entrepreneurs (SERVE). A total of 28 staff (12 Female) participated, 93 per cent of whom increased their knowledge on anti-corruption practices.
	• Two manuals developed and distributed in the government; manuals to promote integrity, and the inspectoral system in the public sector developed and distributed to civil servants	Annual Results: ☒ On track ☐ Delayed ☐ Off-track Reasons (if delayed or off-track): The TOR is developed and will be advertised in the beginning of July.
Output 3 - Public commitment to address corruption and promote good governance and sustainable development strengthened through national awareness and dialogue initiatives	• Integrity Pact for Procurement agreed by all stakeholders; Integrity Pact for Procurement implemented by all stakeholders	Annual Results: ☒ On track ☐ Delayed ☐ Off-track Reasons (if delayed or off-track): The final stage of developing the Integrity Pact, which will be incorporated in any public contracting, is ongoing. Once it is approved by the government, the socialization of the IP with the relevant ministries and offices including the National Procurement Commission will be implemented in the latter half of the year.

| | • Media outreach: 15% of citizen do not know what corruption is (Perception Survey, CAC) | Annual Results:
☐ On track
☒ Delayed
☐ Off-track

Reasons (if delayed or off-track):
This activity will be implemented during the second half of the year. |
| | • 85% of youth participants increased their knowledge on the prevention of corruption | Annual Results:
☒ On track
☐ Delayed
☐ Off-track

Reasons (if delayed or off-track):
In April, the CAC and UNDP hosted a one-day workshop for youth, *the role of youth to ensure the integrity of the state according to laws*, in the Aileu municipality. It was attended by 88 youth (42 female and 46 Male), 87 per cent of whom increased their knowledge and awareness of corruption. |

Indicator monitoring

Indicator	Baseline	Target	Data as of 2018	2019 Target	Latest data	Notes
UNDAF Outcome Indicator						
4.2.3 % of people aware of accountability and	23.2% aware of CAC and 74.3% of	20% increase in the awareness of	61% are aware of the CAC and	20% increase in awareness of	61% are aware of the CAC and 51.3%	

oversight institutions and consider them effective *CPD Output Indicator*	them consider it effective; 26.3 % aware of PDHJ and 61.7 % of them consider it effective; 27.5% aware of the Prosecutor and 53.1 % of them consider it effective (Corruption Perception Survey 2011, Anti-Corruption Commission)	institutions and 10% increase in their perceived effectiveness (2020)	51.3% of them consider it effective; 49.1% are aware of the Ombudsman for Human Rights and Justice (PDHJ) and 34.5% of them consider it effective; 44% are aware of the Prosecutor and 31% of them consider it effective (Corruption Perception Survey 2015, Anti-Corruption Commission)	institutions and 10% increase in their perceived effectiveness	of them consider it effective; 49.1% are aware of the Ombudsman for Human Rights and Justice (PDHJ) and 34.5% of them consider it effective; 44% are aware of the Prosecutor and 31% of them consider it effective (Corruption Perception Survey 2015, Anti-Corruption Commission)	The most recent perception survey conducted by CAC was in 2015. Identical as UNDAF Outcome Indicator
SP(IRRF) Output Indicators 1.2.3.1- Country has effective measures adopted to mitigate and remedy corruption risks	A- Yes (CAC and the Offices of the Inspector General) B – No C – No	A- Yes B – Yes (in project pilot municipalities) C – No (2019)	A- Yes B – No C – No (2018)	A- Yes B – Yes (in project pilot municipalities) C – No	A- Yes B – No C – No (Q2, 2019)	Neither the national strategy nor anti-corruption law has been approved.

A- at national level B- at sub-national level C- at sector level	(2017)					
Project Output Indicators **Output 1** 1.1 A baseline study completed and a Steering Committee and Technical Working Group established for the development of the National Anti-Corruption Strategy	*Year:* 2017 0	*Year:* 2019 The National Anti-Corruption Strategy finalized and socialized	0	A baseline study completed and a Steering Committee and Technical Working Group established	The recruitment of an expert to conduct the baseline study is in progress.	The indicator, 2019 target, and Planned Activity were revised per the CAC's new timeline and plan of the NACS development. The project requested such revision to the development partner (KOICA) in March, which was approved in July 2019.
1.2 Municipality civil servants awareness on ethics, integrity and regulations on procurement increased	64.2% of respondents believe corruption exists in procurement services (proxy baseline) (2015)	80% of participants knowledge and awareness increased in four Municipalities	N/A (The implementation is postponed)	80% of participants knowledge and awareness increased in four Municipalities	82%	Workshop in the Aileu municipality (30 April 2019)

1.3 % of civil servants who deal with tax collection and licensing of foreign investment companies increased their knowledge on the prevention of corruption	N/A	80% of civil servants in the SERVE increased their knowledge on the prevention of corruption	N/A (The implementation is postponed)	80% of civil servants in the SERVE increased their knowledge on prevention of corruption	93% of 28 SERVE staff particiated in the workshop	Workshop in Dili (25 April 2019)
Output 2						
2.1 Manuals to promote integrity and the inspectoral system in the public sector developed and distributed to civil servants	0	Preventing corruption through inspection and monitored by civil engineer	N/A	Preventing corruption through inspection and monitored by civil engineer	The TOR is developed and will be advertised in July.	
2.2 Integrity Pact for Procurement agreed by all stakeholders and its implementation in place.	0	Integrity Pact for Procurement implemented by all stakeholder	N/A	Integrity Pact for Procurement implemented by all stakeholders	-	
Output 3						
3.1 Citizens awareness of combating	25%	15%	-	15%	-	

corruption improved through outreach campaign.	(% of people who do not know what corruption is) (2015, CAC)					The CAC's perception survey is expected to be published in 2019-2020.
3.2 % of the participants whose knowledge on the prevention of corruption increased.	N/A	85% of the participant increased their knowledge on the prevention of corruption in the three-day youth workshop	N/A	85% of the participants increased their knowledge on the prevention of corruption in the three-day Youth Workshop	87%	Workshop in Aileu (29 April 2019)

▪ **Key monitoring activities** *(in regards to the quarter being reported on)*

[Development of National Anti-Corruption Strategy] The recruitment process for an international consultant to conduct a preliminary study was initiated during the reporting period. The position was advertised in June 2019, and the selected consultant is expected to be on board in July for 1.5 months. S/he will produce a situational analysis on corruption and anti-corruption initiatives existing in Timor-Leste and global/regional good practices, which will be used as a baseline for the development of the NACS.

[Awareness-raising workshop for municipality civil servants] During the reporting period, a one-day workshop, *strengthening the integrity of the government (public servants) according to laws*, was held targeting the civil servants of the Aileu municipality. A total of 89 government officials (22 female; 67 male) participated from various institutions including Ministries of Agriculture, Health, Education, Social Solidarity, State Administration, Justice, Interior, Public Works, PNTL, among others. The primary focus of this event was to enhance the responsibility of the government as public servants on preventing and combating corruption in the workplace. The topics addressed in the event were the role and mission of the CAC, crimes of corruption and sanctions, the draft law on anti-corruption, and code of conduct and work ethics, which were followed by group discussion and Q&A sessions. According to the post-workshop evaluation, 77 per cent of the respondents requested more training or longer sessions on the topics and 11 per cent have explicitly requested for such training to be held for higher-level government officials. 82 per cent of the respondents believed that their knowledge on the issue has increased, and 85 per cent were (strongly) satisfied with the workshop.

[Awareness-raising workshop for civil servants dealing with business licensing] In April, the CAC and UNDP held a one-day workshop for the civil servants of the Registration and Verification Service for Entrepreneurs (SERVE), a government's one-stop shop for commercial registry as well as taxes and commercial licensing. The objective of the event was to enhance the knowledge of participants on transparency and accountability and to reinforce their will to prevent corruption. Speakers from the Public Service Commission, Office of the Ombudsmen (PDHJ) and CEPAD, a civil society organization specializing in anti-corruption, partook in sharing their expertise. A total of 28 managers and officials (12 Female) participated, 93 per cent of whom increased their knowledge of anti-corruption practices.

[Awareness-raising workshop for the youth] In April, the CAC and UNDP hosted a one-day youth workshop, *the role of youth to ensure the integrity of the state according to laws*, in the Aileu municipality. The workshop provided information on the role of the CAC, policies and strategies to prevent and combat corruption and encouraged the youth to actively engage in the efforts to prevent and combat corruption. It was attended by a total of 88 youth (42 female and 46 Male) from youth centers and associations, 87 per cent of whom increased their knowledge and awareness of corruption and 80 per cent of whom were (strongly) satisfied with the workshop. Such workshops for youth will take place in Ainaro, Covalima, and three other municipalities in the second half of the year.

- **Challenges towards achieving Outcome and Output results and actions taken**

The implementation of the project has finally taken off during the reporting period. The new Commissioner of the CAC and the technical teams are highly committed and cooperative. The project acknowledges, however, that the implementation of planned activities has to be invigorated even more to meet the expected outputs and outcomes.

- **Gender results**

Of the total participants of each workshop, the female participation marked 43 per cent (12 female staff) from SERVE, 48 per cent (42 young women and students) in Aileu, and 25 per cent (22 female civil servants) in Aileu.

Financial Information Summary (Reporting Period: April 2019 – June 2019)

Outcome/Output	Activities	Source of Funding (code)	2019 Budget (USD)	Expenditure of the current reporting period (USD)	Accumulated Expenditure by the current reporting period (USD)	% of delivery of the total activity budget
Outcome : A culture of transparency and rejection to corruption embedded in state institution and citizens						
Output 1: Key ministries' and Municipality civil servants' internal control mechanisms strengthened and transparency and accountability mechanisms adopted at the national and local levels	**1.1:** Finalize the National Anti-Corruption Strategy **1.2:** Conduct Awareness-raising seminars on ethics & integrity and regulations on procurement at all Municipalities **1.3:** Conduct a seminar for civil servants (SERVE) on preventing corruption in the tax collection and licensing of foreign investment companies Monitoring activity of the project team	KOICA Fund (10712)	81,126.00	10,916.51	12,300.29	15%
Output 2 Capacities of oversight institutions to promote corruption prevention and public sector integrity increased	**2.1:** Develop Manuals on value & integrity and inspection & monitoring for civil servants **2.2:** Draw a consensus on the Integrity Pact for Procurement among stakeholders Monitoring activity of the project team	KOICA Fund (10712)	89,951.08	1,383.78	2,767.56	3%

Output 3 Public commitment to address corruption and promote good governance and sustainable development strengthened through national awareness and dialogue initiatives	3.1 Broadcast TV/Radio talk shows on the prevention of corruption	KOICA Fund (10712)	26,544.00	2,889.50	3,489.50	13%
	3.2 Conduct a youth workshop on the prevention of corruption					
Project Management Unit	Staff Support	KOICA Fund (10712)	19,506.91	3,102.34	7,267.83	37%
	Admin & Logistics					
CO and HQs overhead		KOICA Fund (10712)	62,866.57	1,591.06	2,193.69	3%
	Total		**279,994.56**	**19,883.19**	**28,018.87**	**10%**